

## LOCAL SERVICE DELIVERY - CREWE

### SERVICE MANAGEMENT & SUPPORT SERVICES

The following table shows main support services cost allocations, by type and by Service. Assets Service charges reflect the management support to operational premises used by Services, as well as an apportionment of costs of running/maintaining corporate buildings.

The figures are lower than indicated in previous reports, mainly due to exclusion of depreciation charges.

<b>Crewe</b>	<b>Public Conveniences £</b>	<b>Markets £</b>	<b>Town Centre Management £</b>	<b>Christmas Lights/Trees £</b>	<b>TOTAL £</b>
Finance / Finance Shared Services	76	2,086	614	547	<b>3,323</b>
Assets	180	37,011	1,213	-	<b>38,404</b>
HR	-	747	672	-	<b>1,419</b>
Legal & Democratic Services	61	1,769	1,560	-	<b>3,390</b>
Policy & Performance	41	2,581	2,897	-	<b>5,519</b>
ICT	81	-	3,365	-	<b>3,446</b>
Places Management & Admin	266	4,980	-	-	<b>5,246</b>
<b>TOTAL</b>	<b>705</b>	<b>49,174</b>	<b>10,321</b>	<b>547</b>	<b>60,747</b>